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Board of Supervisors Agenda

Chairman

Juan Arambula
3rd District

Vice Chairman

Susan B. Anderson
2nd District

Phil Larson

1st District

Judith G. Case

4th District

Bob Waterston

5th District

Bart Bohn

County Admin. Officer

Phillip S. Cronin

County Counsel

Bernice E. Seidel

Clerk

2003-2004 BUDGET HEARING

MONDAY

JUNE 23, 2003

9:00 A.M.

Open Public Hearings on 2003-2004 Proposed Budget

COUNTY ADMINISTRATIVE OFFICER OVERVIEW

Land Use and Development Services Budget Units

1. Local Agency Formation Commission Support
2. Agriculture
3. Cooperative Extension
4. Public Works and Planning
 - a. Public Works and Planning
 - b. Public Works and Planning - Road Fund
 - c. Transit Services
 - d. Public Works and Planning - Grants
 - e. Community Development
 - f. Community Redevelopment
 - g. Parks and Grounds
 - h. Off-Highway License Fund
 - i. Fish and Game Propagation Fund
 - j. Disposal Sites Enterprise Funds

Administration, Fiscal and Internal Services Budget Units

5. Board of Supervisors
6. County Administrative Office
7. County Administrative Office - Grants
8. County Administrative Office - General Services
 - a. General Services Administration/Security
 - b. Facility Services
 - c. Purchasing
 - d. Fleet Services - Internal Service and Equipment Funds
 - e. Graphic Communication Services - Internal Service Fund
9. County Administrative Office - Economic Development
10. Advertising County Resources
11. County Clerk - Elections
 - a. Central Warehouse - Internal Service Fund
12. Veterans' Service Office
13. County Counsel
14. Interest and Miscellaneous Expenditures
15. Contingencies, General Reserves, and Designations
16. Countywide Revenues
17. Auditor-Controller/Treasurer-Tax Collector
19. Assessor-Recorder
20. Capital Projects
 - a. Capital Facilities Designation
 - b. Capital Projects
21. Information Technology Services Department
- Internal Service and Equipment Funds
22. Personnel Services Department
 - a. Personnel Services
 - b. Risk Management - Internal Service Fund

ADJOURNMENT